El Paso DHC Enterprises West, LLC Projection 2012

		Proj 2012	denoral denoral	‡	2013	Anr 2014	Annual Projections 2015	2016
			ons Cater	ing 5%				
	Ordinary incomer Expense Catering Operations	442,194.43 1,182,592.48			464,304.15 1,241,722.10	487,519.36 1,303,808.21	511,895.32 1,368,998.62	537,490.09 1,437,448.55
ř	Total Income	1,624,786.91			1,706,026.25	1,791,327.56	1,880,893.94	1,974,938.64
Ō	Cost of Goods Sold	597,052.88	35.53%	40%	626,905.52	658,250.80	691,163.34	725,721.51
Gross Profit	Profit	1,027,734.03			1,079,120.73	1,133,076.76	1,189,730.60	1,249,217.13
			Growth					
			Expenses					
шř	Expense Total Expense	922,908.20	3%:		950,595.45	979,113.31	1,008,486.71	1,038,741.31
Net Orc	Net Ordinary Income	104,825.83			128,525.28	153,963.46	181,243.89	210,475.82
Other Income Other Income Rebates	Other Income/Expense Other Income Rebates							
Total O	Total Other Income							
Operati	Operating Income	104,825.83		"	128,525.28	153,963.46	181,243.89	210,475.82
, k	Rents	180,000.00			180,000.00	180,000.00	180,000.00	180,000.00
EXHIBIT	Available for Taxes/Creditors	284,825.83			308,525.28	333,963.46	361,243.89	390,475.82